

2011 ANNUAL REPORT

MESSAGE FROM THE CHAIRMAN

Supporting the Corpus Christi Education Foundation (CCEF) means helping to build the future of Corpus Christi by providing innovative, one-of-a-kind learning opportunities for CCISD students. As a community, we all want to provide the best education possible for our students. However, the tools and materials needed to supply great educators with the means to implement their great ideas for student engagement is sometimes beyond the scholastic budget ... and that's where the CCEF comes in.



Your Education Foundation is committed, to "fill the gap" between exceptional ideas and the materials to make them successful programs.

This primary funding priority, along with providing scholarships and recognizing teaching excellence, is fulfilled through the mission of the CCEF and the generosity of its annual partners who provide for CCISD students to learn, and engage/invest in their own potential, in ways not possible without community support.

This annual report for the 2011 fiscal year provides a snapshot of how support from our partners resulted in positive change and a better education for thousands of CCISD students last year.

Through the distribution of financial gifts and management of overall assets, including those endowed with the Coastal Bend Community Foundation, the CCEF makes every effort during each school year to make a real difference in education for CCISD students. We thank our partners for their ongoing generosity in supporting the CCEF and helping to fulfill our mission of serving and supporting CCISD students and educators in ways that promote learning, enrich education and model lifelong success.

Your city. Your students. Your support. ... Our future.

- Andy Crocker, Chairman

FINANCIAL POSITION

DECEMBER 31, 2011

ASSETS

UNRESTRICTED	\$72,676
TEMPORARILY RESTRICTED*	\$175,526
PERMANENT ENDOWMENTS	\$43,000
TOTAL ASSETS	\$291,203
LIABILITIES	\$0
TOTAL NET ASSETS	\$291,203

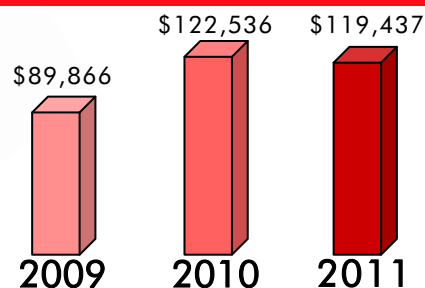
ASSETS VS. ADMINISTRATIVE COSTS

TOTAL ADMINISTRATIVE COSTS	\$7,265
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(Represents 2.5% of Total Assets for 2011)

**Award disbursements from unrestricted and temporarily restricted accounts vary annually, as budgeted per scholarship and grant funding agreements (some funds also yet to be awarded/scheduled for disbursement in future years as requested by donor(s)). In 2011, up to \$136,884 was available for award from unrestricted and temporarily restricted accounts. From these available funds, disbursements totaling \$119,437 were awarded to qualifying recipients (87.25%).*

GRANTS & SCHOLARSHIPS AWARDED



2011 - 2012 BOARD OF DIRECTORS

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CCISD Board Liaison

2011 GRANTS FOR WORLD-CLASS SCHOOLS

TOTAL OF \$43,390 FOR INNOVATIVE PROGRAMMING

\$2,500.00	Woodlawn Elementary - iPad2s in the Classroom!
\$2,500.00	Ray HS - Growing with the TEKS Learning Center
\$2,500.00	King High School - Blown Away by Weather
\$2,500.00	Kaffie Middle School - Increasing Scientific Literacy
\$2,500.00	Gibson ES - Building Schema – One Map at a Time
\$2,500.00	Cunningham Middle School - Where in the World...
\$2,495.00	Mireles Elementary - iLearn
\$2,476.00	Baker Middle School - Reach for the Stars
\$2,400.00	Travis ES - Project Based Learning Through the Use of Technology
\$2,310.00	Windsor Park ES - Differentiation is all "Boxed Up!"
\$2,240.00	Driscoll Middle School - Wireless Math
\$2,145.00	Shaw SES - Pre-Reader and Parent Literacy Project
\$1,930.00	Moody HS - Health Science Student EKG Training
\$1,722.00	Carroll High School - Framing a Peace Path
\$1,720.00	Metro E - 21 st Century Meets "Reel" History
\$1,353.00	Shaw SES - Lab T.E.C.H.S.
\$1,284.00	Shaw SES - Elements and Effects of Weather
\$1,000.00	Zavala SES - Readers are Leaders
\$1,000.00	Galvan ES - 21 st Century Learning in the Music Classroom
\$1,000.00	Cullen Place MS - Accelerated Reader Math Books
\$1,000.00	Calk ES - 21 st Century Learning in the Music Classroom
\$770.00	Dawson Elementary - Raise Your Hands for Equations
\$745.00	Carroll High School - The Learning Goldfish
\$500.00	Kostoryz ES - Increasing Algebraic Reasoning and Mathematics
\$300.00	Martin SES - Middle School Costume & Puppet Project

Projects funded in 2011 were for implementation during the 2011-2012 academic year.

The purpose of the Corpus Christi Education Foundation is to solicit, manage and distribute funds for enrichment purposes in program areas no otherwise funded by the Corpus Christi Independent School District. The foundation is a 501(c)(3) tax-exempt philanthropic organization.

IMPACT OF GIVING

In addition to annual Grants for World Class Schools and scholarship opportunities, the Corpus Christi Education Foundation accepts both restricted and unrestricted funds to fulfill its mission through special programs offered or implemented to support specific educational needs. Some examples of these types of programs / additional ways of giving are highlighted below. *Content provided from programs implemented in 2011 -- for more information about current programs, visit www.ccef-ccisd.org.*

Valero Programs blend Engineering, Science & Creativity

A valuable partnership with Valero Bill Greehey Refineries provided hands-on learning experiences through robotics and technology for more than 4,000 CCISD students beginning in Fall 2011. This generous \$32,200 contribution through the Valero Benefit for Children Charity funded robotics programs and after-school clubs at Prescott ES, Travis ES, Zavala SES, Evans SES, Driscoll MS and South Park Middle School. It also funded



Smartboard technology and materials to integrate high-end imagery and cutting-edge, three-dimensional and interactive learning tools into the science curriculum at Allen ES, Gibson ES, Evans SES, Oak Park SES and Travis ES.

"Our students were really excited about working with robotics," said Sandra Clement, Principal at South Park MS. "They had to problem solve and think creatively, engineering their robots to work and maneuver by building them from the ground up and programming them to act and respond — it was amazing to see how much they learned through something they enjoy so much!" The Valero for Science Students Enhancement Program was just as successful at Travis ES as the robotics programs, said Principal George Lerma. "These Valero funds have given students the ability to touch, manipulate, and test outcomes as part of science lessons — and with these new tools, they have been inspired to learn and even be creative."



In addition to having made such a big difference this school year, the materials provided through these programs are sustainable and will continue to enhance education for the next several years at these schools. *Many thanks to our partners at Valero for their support of these CCISD students!*

SMG American Bank Center's "Broadway in Corpus Christi"

In Fall 2011, an outstanding partnership for education was established with SMG American Bank Center, with Jam Theatricals supporting the Corpus Christi Education Foundation. As a result of this partnership, more than \$5,200 was donated to support CCEF Dual Credit Scholarships. This contribution included a percentage of proceeds from the 2011-2012 Broadway season (shows included RAIN: A Tribute to the Beatles, Fiddler on the Roof and Monty Python's SPAMALOT). This partnership is set to continue throughout the 2012-2013 school year, with a Broadway season featuring Disney's Beauty and the Beast (Dec. 22, 2012), Elvis Lives (Feb. 17, 2013) and Blue Man Group (May 28 -29, 2013). Visit www.AmericanBankCenter.com/events/broadway for more information.

More information, and individual success stories, can be found on our website at www.ccef-ccisd.org.